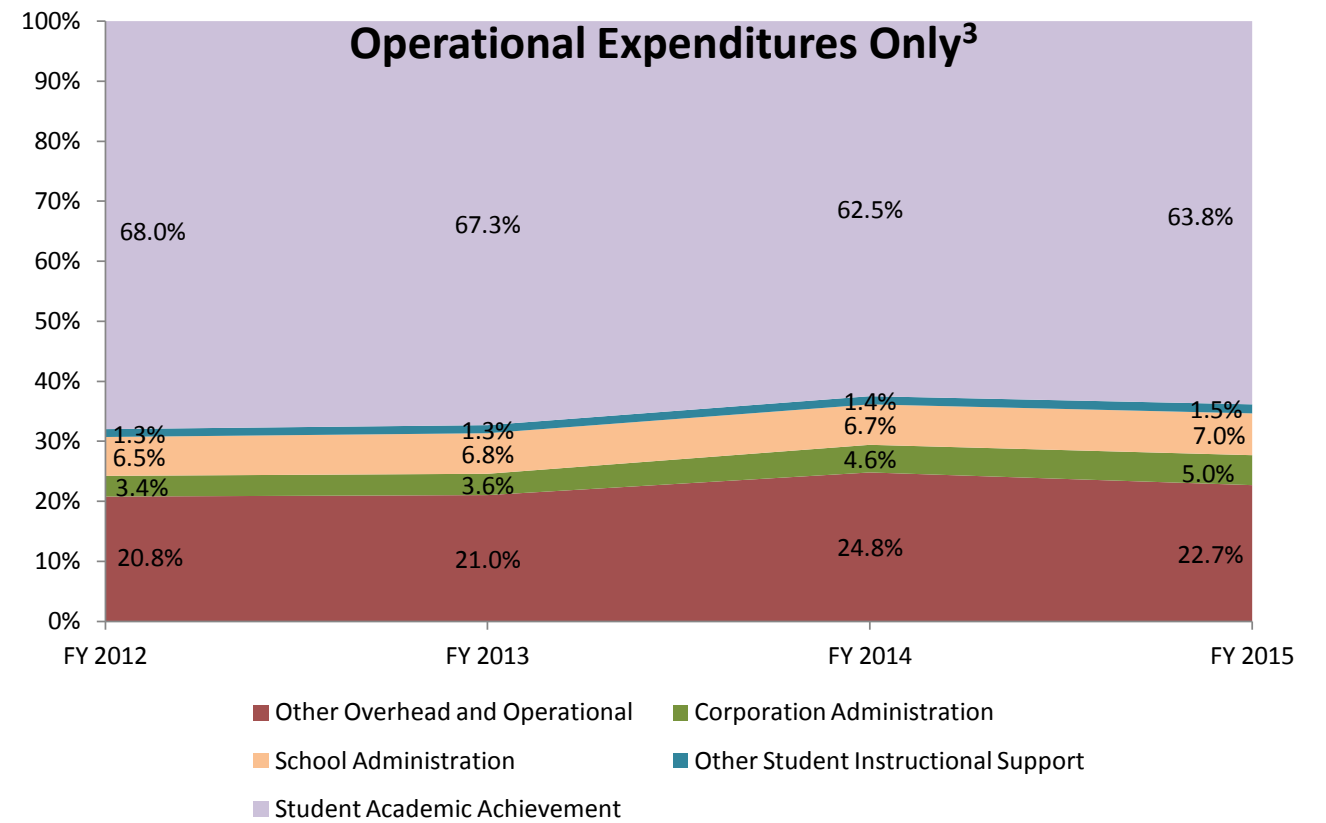
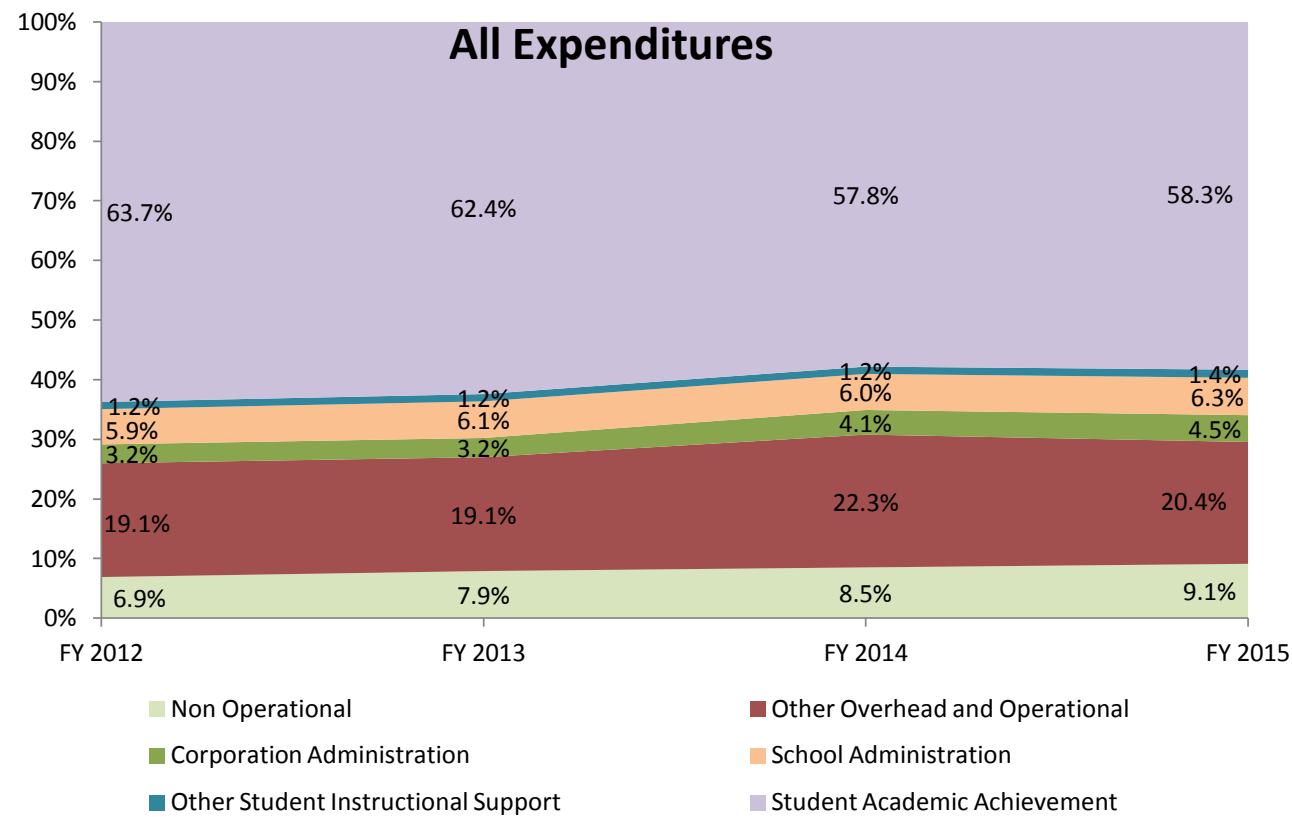


School Corporation Expenditures by Account
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,924,358	63.7%	\$5,554,329	62.4%	\$5,389,971	57.8%	\$4,990,805	58.3%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$662,055	7.1%	\$654,789	7.4%	\$677,645	7.3%	\$652,330	7.6%
Total	\$6,457,025	71.7%	\$7,167,287	71.1%	\$6,586,412	70.9%	\$6,209,118	69.8%	\$6,067,616	65.1%	\$5,643,135	66.0%

Non Instructional Expenditures													
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
	Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$2,067,104	22.2%	\$1,986,600	22.3%	\$2,461,914	26.4%	\$2,133,349	24.9%
	Non Operational	\$799,973	8.9%	\$797,993	7.9%	\$640,455	6.9%	\$702,732	7.9%	\$793,360	8.5%	\$779,239	9.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$2,553,569	28.3%	\$2,914,755	28.9%	\$2,707,559	29.1%	\$2,689,332	30.2%	\$3,255,274	34.9%	\$2,912,588	34.0%	

Grand Total	\$9,010,595	\$10,082,042	\$9,293,972	\$8,898,450	\$9,322,890	\$8,555,723
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

			Percent Change						
							2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015			
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$252,081	\$207,563	\$194,958	NA	-22.7%	-6.1%
11100	Regular Programs	Elementary	\$1,764,019	\$2,308,289	\$1,871,025	\$1,754,633	-0.5%	-24.0%	-6.2%
11200	Regular Programs	Middle/Junior High	\$516,090	\$704,811	\$555,318	\$532,576	3.2%	-24.4%	-4.1%
11300	Regular Programs	High School	\$1,079,678	\$1,786,786	\$1,425,282	\$1,374,871	27.3%	-23.1%	-3.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,284	\$31,156	\$26,200	\$30,842	151.1%	-1.0%	17.7%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$224	\$0	\$0	NA	NA	NA
12710	Special Programs	Equal Opportunity At Risk	\$51,538	\$75,318	\$0	\$0	NA	NA	NA
12900	Special Programs	Other Special Programs	\$10,362	\$4,795	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$8,648	\$14,818	\$0	\$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$2,319	\$2,316	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$3,042	\$2,871	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$118,253	\$77,758	\$6,186	\$827	-99.3%	-98.9%	-86.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$63,139	\$42,805	\$29,499	\$39,790	-37.0%	-7.0%	34.9%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$456,225	\$605,246	\$661,581	\$651,133	42.7%	7.6%	-1.6%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$3,126	\$3,292	\$61,329	\$3,328	6.5%	1.1%	-94.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$3,522	\$2,373	\$0	\$2,435	-30.9%	2.6%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$17,940	\$22,184	\$2,415	\$2,574	-85.7%	-88.4%	6.6%
22220	Instruction	Library/Media Services - School Library	\$79,506	\$144,759	\$164,676	\$102,563	29.0%	-29.1%	-37.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$153,739	\$1,808	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$113,913	\$270,588	\$361,794	\$287,473	152.4%	6.2%	-20.5%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$46	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$91,882	\$0	\$0	\$0	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,487	\$31,135	\$17,103	\$12,802	185.3%	-58.9%	-25.1%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$209,928	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$4,763,638	\$6,385,460	\$5,389,971	\$4,990,805	4.8%	-21.8%	-7.4%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$81,847	\$65,422	\$74,648	\$73,077	-10.7%	11.7%	-2.1%
21290	Students	Guidance Services - Other Guidance Services	\$8,515	\$0	\$0	\$0	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$36,088	\$47,832	\$39,003	\$42,718	18.4%	-10.7%	9.5%
21390	Students	Health Services - Other Health Services	\$265	\$131	\$222	\$227	-14.4%	73.0%	2.3%
24100	School Administration	Office of The Principal	\$408,674	\$668,442	\$563,772	\$536,308	31.2%	-19.8%	-4.9%
Student Instructional Support Total			\$535,389	\$781,827	\$677,645	\$652,330	21.8%	-16.6%	-3.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$12,128	\$17,934	\$19,012	90.1%	56.8%	6.0%
23120	General Administration	Board of Education - Service Area Assistants	\$0	\$0	\$19,489	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$1,200	\$5,732	\$1,728	\$1,200	0.0%	-79.1%	-30.6%
23160	General Administration	Board of Education - Promotion Expenses	\$3,030	\$2,483	\$3,685	\$757	-75.0%	-69.5%	-79.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$7,841	\$10,881	\$13,491	\$8,844	12.8%	-18.7%	-34.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$115,908	\$198,090	\$260,631	\$272,570	135.2%	37.6%	4.6%
25120	Central Services	Fiscal Services - Service Area Direction	\$37,664	\$59,491	\$65,103	\$53,493	42.0%	-10.1%	-17.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,930	\$0	\$0	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$650	\$400	\$450	\$475	-26.9%	18.8%	5.6%
25750	Central Services	Personnel Services - Health Services	\$2,401	\$2,763	\$2,602	\$2,166	-9.8%	-21.6%	-16.8%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$25,649	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$68,673	\$225	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$601,202	\$835,516	\$816,008	\$752,937	25.2%	-9.9%	-7.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$5,291	\$6,294	\$6,036	\$9,192	73.7%	46.0%	52.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$8,929	\$14,169	\$98,940	\$95,438	968.8%	573.6%	-3.5%
26499	Category not Specified	Other - 2007 Account Code	\$12,645	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account									
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$2,485	\$2,496	\$5,095	\$3,792	52.6%	52.0%	-25.6%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$13,223	\$3,842	\$750	\$750	-94.3%	-80.5%	0.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$69,048	\$128,207	\$171,386	\$88,121	27.6%	-31.3%	-48.6%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$19,426	\$85,861	\$116,462	\$25,898	33.3%	-69.8%	-77.8%
27010	Student Transportation	Service Area Direction	\$21,725	\$20,337	\$50,466	\$6,550	-69.9%	-67.8%	-87.0%
27100	Student Transportation	Vehicle Operation	\$7,600	\$7,866	\$13,082	\$13,758	81.0%	74.9%	5.2%
27200	Student Transportation	Monitoring Services	\$10,620	\$0	\$1,037	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$6,714	\$8,150	\$19,778	\$11,370	69.3%	39.5%	-42.5%
27700	Student Transportation	Contracted Transportation Services	\$292,880	\$324,181	\$343,436	\$317,165	8.3%	-2.2%	-7.6%
27900	Student Transportation	Other Student Transportation Services	\$2,276	\$2,289	\$2,305	\$1,851	-18.7%	-19.2%	-19.7%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$200	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$114,818	\$188,955	\$154,698	\$136,381	18.8%	-27.8%	-11.8%
31400	Food Services Operations	Food Purchases	\$151,352	\$196,147	\$276,981	\$283,976	87.6%	44.8%	2.5%
31900	Food Services Operations	Other Food Services	\$155	\$260	\$141	\$2,006	1190.2%	672.3%	1319.0%
Overhead and Operational Total			\$1,589,686	\$2,116,763	\$2,461,914	\$2,133,349	34.2%	0.8%	-13.3%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$0	\$278	NA	NA	NA
33200	Category not Specified	Community Recreation	\$14,097	\$14,383	\$12,726	\$14,497	2.8%	0.8%	13.9%
33400	Category not Specified	Athletic Coaches	\$87,976	\$88,086	\$99,762	\$93,133	5.9%	5.7%	-6.6%
33990	Other Community Services	Other	\$18,072	\$20,278	\$10,546	\$14,528	-19.6%	-28.4%	37.8%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$176,434	\$299,351	\$394,150	\$394,478	123.6%	31.8%	0.1%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$42,519	\$57,999	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	(\$1,237)	\$0	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$7,788	\$0	\$0	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$3,000	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$34,358	\$19,745	\$10,209	(\$5,759)	-116.8%	-129.2%	-156.4%
51100	Principal on Debt	Bonds	\$403,375	\$270,802	\$150,596	\$160,000	-60.3%	-40.9%	6.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$15,260	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$114,071	\$106,784	NA	NA	-6.4%
60700	Category not Specified	Scholarships	\$0	\$1,300	\$1,300	\$1,300	NA	0.0%	0.0%
Non Operational Total			\$775,594	\$797,993	\$793,360	\$779,239	0.5%	-2.4%	-1.8%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$35,585	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$5,396	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$4,362	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$1,248	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$264,346	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$38,749	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$41,525	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$8,790	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$453,102	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$63,940	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$118,023	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$14,341	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$296,881	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,346,288	\$0	\$0	\$0	NA	NA	NA